

## REPORT TO CHESHAM AND CHILTERN VILLAGES LOCAL AREA FORUM MEMBERS

**Title:** Applications for funding from the Local Priorities budget 2012 -13.  
**Date:** 10<sup>th</sup> October 2012  
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**Electoral divisions affected:** Chess Valley, Chesham East, Chesham North West, Chiltern Ridges

### Summary

1. This report relates to eight proposals for funding from the Chesham and Chiltern Villages LAF Local Priorities devolved budget for 2012/13 which is £54,584.
2. Applications received should be evaluated against the priorities agreed by the Local Area Forum (LAF) in its Local Area Plan. This report seeks agreement to allocate funding from the LAF's Local Priorities budget to enable the projects in section 4 to be implemented. Section 5 shows those projects already funded this financial year, leaving a remaining budget of **£5380** to be allocated.

### Recommendation

**3. Members of the Chesham and Chiltern Villages Local Area Forum are invited to agree that funding from the Local Priorities budget be allocated to the projects listed in section 4 below. I would recommend that £5,000 is allocated to the CDC marked crossing point for safety reasons and £380 to Chesham Town Council towards the purchase of a grit bin.**



INVESTOR IN PEOPLE



4. The projects and amounts involved are as follows:

<b>Transportation Schemes</b>	<b>TfB Score</b>	<b>Amount recommended</b>
CDC. Marked crossing point across Chesham Town Centre car park (Star Yard). Contribution to £14,000 project.	2.7	5000
Chesham Town Council – Eskdale Avenue Bus stop	2.7	1250
Chesham Town Council – VAS Lye Green Road	2.5	7800
Chesham Town Council – VAS Lowndes Ave	2.5	7800
Chesham Town Council - VAS Missenden Ave	2.5	7800
Chesham Town Council – Blackhorse Ave Grasscrete	2.3	3100
Chesham Town Council – Chesham Finger post signs	3.0	7260
Chesham Town Council – Chesham grit bins x 10	2.1	4500
<b>Total</b>		<b>44510</b>

5. Projects already funded by the Local Area Forum this financial year are:

<b>Project</b>	<b>Amount recommended</b>
Building Community Capacity Project	8200
Pond Park Health and Community Fair	425
Rafe's Place at Chesham Youth Centre	1510
Chesham Events Group - Chesham Jubilee Celebrations	2000
Chesham Asian Welfare Group – Commonwealth Festival	2000
Movers and Shakers Chesham Asian (and other BME) Men's Health and Wellbeing Project	1950
Elmtree School Sensory Garden	2000
Citizens Advice Bureau – outreach work	3324
Chesham Walkers are Welcome - Food Trail	500
Blue Light Course (Bucks Fire and Rescue)	1970
Chesham Town Council – Black fencing Market Square/Culvert	4000
Chesham Town Council – Fullers Close Grasscrete	15425
Cholesbury PC – Oak Lane/Jenkins Lane kerbing of Grass Island	2500
Cholesbury PC – St Leonards Grit bin	450
Chartridge PC – Cogdells Lane, Grit bin Chartridge	450
Cholesbury PC – Pound Lane/Stoney Lane kerbing of Grass Triangle	2500
<b>TOTAL</b>	<b>49204</b>

Further information on the projects listed in Section 4 is attached.

- **Report ends** -

LOCAL PRIORITIES BIDS 2012/13 – Chesham and Chiltern Villages

Transportation Schemes

Parish/Town	Scheme/location	Estimated Cost	Comments	Further Information
Chiltern District Council	Marked crossing point across Chesham Town Centre car park (Star Yard). Contribution to £14,000 project.	5000	It is primarily a highway improvement scheme benefiting pedestrians to and from the town centre. There is currently no formal crossing point across the car park and this creates uncertainty at this junction	
CTC	Eskdale Avenue Bus stop	1250	Bus Stop Clearways do not require a specific TRO (as long as no other restrictions are being recinded. Cost shown for Lining and Signing including traffic management and associated fees (design, procurement and supervision)	No TRO required for Bus Stop Clearway. It is assumed that no other restrictions are affected. Consultation may be required depending on location and whether it is going to displace existing parking or be controversial etc. This could be carried out by Parish Council as long as evidence is provided to show scheme does not have objections. Confirm exact location required. <b>Cost does not include consultation.</b>
CTC	VAS Lye Green Road	7800	Feasibility assessment required to check sign meets criteria. If sign does not meet criteria, then it will not be supported.	
CTC	VAS Lowndes Ave	7800	Feasibility assessment required to check sign meets criteria. If sign does not meet criteria, then it will not be supported.	
CTC	VAS Missenden Ave	7800	Feasibility assessment required to check sign meets criteria. If sign does not meet criteria, then it will not be supported.	
CTC	Blackhorse Ave Grasscrete	3100	This site has been visited by the LAT and requires approximately 40sqm of verge to be hardened (previous estimate was only for 25sqm.) Therefore the cost from last year has increased from £2339 Grasscrete may not provide a permanent 'green' solution if regularly used by parked cars. It does not provide a perfect base for grass to grow especially in periods of dry weather. The cost of providing tarmac footway is similar to grasscrete and would provide a better appearance - though it would increase the surface water run-off into the drainage system.	
CTC	Chesham Finger post signs	7260	Replacement finger post signs. Allow for 21 new finger posts to be placed on 3 existing poles. Email dated 28 April 2011 from Bill Richards, Chesham Town Clerk, stating that existing poles can be reused and extensions spigots can be obtained, which will enable replacement signs in a matching style. Unclear as to whether this cost of £2,000 includes installation. This was cost obtained a number of year ago. Following discussion with Signway Supplies Ltd (TfB approved Cntr) a budget of £2420 per sign assuming that existing posts can be reused with extension for additional	

			signs and that ferrocast (polurethane) finger signs can be used, which give the same appearance of cast iron. Discussed with Bill Richard 04/05/12 - confirmed that the specification was as per quote from Signways	
CTC	Chesham grit bins x 10	4500		